

Annexure-17

Financial Viability of the University

17.1 Details of Corpus Fund Created by the University

Provide details in below prescribed format

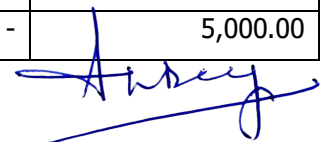
	Amount (Rs.)	Fixed Deposit No & Date	Period for which deposited	Due date of maturity
1	2,75,00,000.00	161113009498	15 Months 1 Days	26-08-2025
2	1,00,00,000.00	161113009416	18 Months 0 Days	25-07-2025
3	1,00,00,000.00	161113009417	18 Months 0 Days	25-07-2025
5	50,00,000.00	161113007984	15 Months 1 Days	26-08-2025
6	50,00,000.00	161113007987	15 Months 1 Days	26-08-2025
7	50,00,000.00	161113007988	15 Months 1 Days	26-08-2025
8	50,00,000.00	161113007980	15 Months 1 Days	26-08-2025

Copy of fixed deposit receipts attached as Annexure 31.

17.2 Financial position of the University

Provide details in below prescribed format (last 3 years audited figures required)

	Income	2023-2024	2022-23	2021-22
	Student Fees:	56,12,78,969.00	24,76,15,250.00	15,89,60,000.00
	Examination & Dev. Fees:	61,78,749.00	81,75,738.00	-
	Hostel fees:	71,96,400.00	72,78,400.00	13,66,800.00
	Interest on Fixed Deposits	30,65,706.00	2,75,413.00	-
	Interest from Saving Bank:	4,34,468.00	5,13,374.00	4,22,124.00
	Total Income	57,81,54,292.00	26,38,58,175.00	16,07,48,924.00
Less	Expenditure			
	Advertisement& Digital Marketing	1,47,44,946.00	6,843,353.00	81,19,328.00
	Affiliation Fees	6,00,698.00	225,975.00	88,860.00
	Audit Fees	25,000.00	25,000.00	25,000.00
	Bank Charges	18,917.00	1,480.00	1,416.00
	Consultancy Charges	1,65,52,823.00	-	31,72,053.00
	Conveyance		-	2,06,844.00
	Depreciation	1,44,96,984.00	6,403,344.00	22,83,249.00
	Computer Expenses	173,952.00	120,000.00	96,268.00
	Donation & Subscription	12,450.00	-	5,000.00



	EPF & ESI Contribution	11,61,782.00	850,101.00	2,27,955.00
	Examination Expenses	53,52,031.00	1,113,735.00	-
	General Expenses	1,11,250.00	6,225.00	41,548.00
	Hospitality & Guest Welfare	-	-	2,08,978.00
	Hostel Rent Fooding Expenses	1,00,16,885.00	51,78,345.00	7,21,200.00
	Statutory Payments	36,492.00	-	6,005.00
	Lab Expenses	14,87,226.00	8,71,159.00	1,38,459.00
	Bus , Petrol & Diesel Expenses	2,36,993.00	45,964.00	79,652.00
	Postage & Courier	2,02,046.00	438.00	-
	Printing & Stationery	12,03,675.00	6,27,880.00	5,72,094.00
	Professional Fees	39,28,916.00	1,70,600.00	59,33,833.00
	Project Expenses		1,21,726.00	-
	Rate & Taxes		12,000.00	-
	Research & Development Expenses	1,21,17,693.00	29,49,920.00	-
	Repair & Maintenance	19,03,636.00	658,762.00	2,67,186.00
	Salary & Bonus	13,39,50,440.00	8,70,39,913.00	3,90,51,352.00
	Manpower Service Charges	46,17,964.00	5,87,603.00	-
	Seminar & Promotion	24,71,946.00	-	6,54,392.00
	Staff Welfare	1,11,940.00	6,959.00	1,36,473.00
	Student Recruitment Expenses	8,97,580.00	64,07,408.00	3,62,087.00
	Student Scholarship	7,75,25,500.00	67,00,000.00	3,76,17,500.00
	Student Training & Placement	61,78,251.00	-	94,060.00
	Student Welfare	13,09,877.00	4,65,836.00	69,945.00
	Telephone & Internet	9,64,452.00	3,47,222.00	1,18,532.00
	Travelling Expenses	21,42,639.00	7,99,994.00	4,30,115.00
	Uniform	18,62,084.00	34,04,132.00	27,09,120.00
	Electricity Charges	25,05,000.00		-
			-	-
			-	-
			-	-
	Total Expenditure	31,89,22,068.00	13,19,85,074.00	10,34,38,503.73
			-	-
	Excess of Income over Expenditure	25,92,32,224.00	13,18,73,101.00	5,73,10,420.00

17.3 Source of Finance

Provide details in below prescribed format for Year 2023-2024

Particulars	Amount (Rs.)
Student Fees	56,58,55,051.00
Income from Hostel	71,96,400.00
Donations	-
Interest income	35,00,174.00
Loans	-
Other Income (if Any)	16,02,667.00.00
Grand Total	57,81,54,292.00

17.4 Universities Unit cost of Education (as per last audited results)

- (i) Total Expenditure / Total no. of Students: Rs. 37,401.00
- (ii) Total Expenditure (excluding Salary component)
/ Total no. of Students: Rs. 20,697.00

